Stark Area Regional Transit Authority (SARTA)

ID Number: 5011 www.sartaonline.com 1600 Gateway Boulevard, S.E. Canton, OH 44707-3595

Chief Executive Officer: Charles Obimgbe,
Executive Director

Modal Information (330)454-6132

Data Source: 2000 National Transit Database

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| | ystem Wide | Information | | | | Modal Information | (330)454-6132 |
|--|------------------|--|----------------------|---|--|------------------------|---|
| General Information | | Financial Information | | | Characteristics | | Demand |
| Urbanized Area (UZA) Statistics — 1990 | Census | Fare Revenues Earned | | #4 000 070 | Operating Expense | \$11,232,999 | Response \$2,134,375 |
| Canton, OH | 109 | Directly Operated Purchased Transportation | | \$1,000,273 | Capital Funding | \$2,690,720 | \$0 4.040.050 |
| Square Miles | | | | 0 | Annual Passenger Miles | 4,773,711 | 1,019,050 |
| Population | 244,576 106 | Total Fare Revenues Earned | | \$1,000,273 | Annual Vehicle Revenue Miles Annual Unlinked Trips | 3,319,217 1,632,355 | 1,013,511 Q 88,507 |
| Population Ranking out of 405 UZAs | 100 | Sources of Operating Funds Expended | | | Average Weekday Unlinked Trips | 5,549 | 301 |
| | | Passenger Fares | | \$1,000,273 | Annual Vehicle Revenue Hours | 228,162 | 49,964 Q |
| | | Local Funds | | 13,242,248 | Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Service Area Statistics | | State Funds | | 224,542 | Vehicles Available for Maximum Service | 68 | 31 |
| Square Miles | 567 | Federal Assistance ¹ | | 54,488 | Average Fleet Age in Years | 5.9 | 1.9 |
| Population | 374,406 | Other Funds | | 236,326 | Vehicles Operated in Maximum Service | 58 | 26 |
| 1 opulation | 374,400 | Total Operating Funds Expended | | \$14,757,877 Q | | 1.0 | N/A |
| | | Total Operating Funds Expended | | \$14,757,077 Q | Percent Spares | 17% | 19% |
| Service Consumption | | | | | Incidents | 0 | 5 |
| Annual Passenger Miles | 5,792,761 | Summary of Operating Expenses | | | Patron Fatalities | 0 | 0 |
| Annual Unlinked Trips | 1,720,862 | Salaries, Wages and Benefits | | \$9,787,192 | Tation Fatanties | · · | ů |
| Average Weekday Unlinked Trips | 5,850 | Materials and Supplies | | 1,965,887 | Performance Measures | | |
| Average Saturday Unlinked Trips | 4,406 | Purchased Transportation | | 0 | 1 CHOMINIOS MODOCIOS | | |
| Average Sunday Unlinked Trips | 0 | Other Operating Expenses | | 1,614,295 | Service Efficiency | | |
| , | | Total Operating Expenses | | \$13,367,374 | Operating Expense per Vehicle Revenue Mile | \$3.38 | \$2.11 Q |
| | | 3 p | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Operating Expense per Vehicle Revenue Hour | \$49.23 | \$42.72 Q |
| Service Supplied | | Reconciling Cash Expenditures | | \$34,206 | aparamag — parama paramanan mananan manan mananan mananan manan mananan mananan mananan mananan manan manan mananan ma | ***** | * ·=··= |
| Annual Vehicle Revenue Miles | 4,332,728 | | | , , , , , , | Cost Effectiveness | | |
| Annual Vehicle Revenue Hours | 278,126 | Sources of Capital Funds Expended | | | Operating Expense per Passenger Mile | \$2.35 | \$2.09 |
| Vehicles Available for Maximum Service | | Local Funds | | \$0 | Operating Expense per Unlinked Passenger Trip | \$6.88 | \$24.12 |
| Vehicles Operated in Maximum Service | 84 | State Funds | | 43,558 | | | |
| Base Period Requirement | 53 | Federal Assistance 2 | | 2,647,162 | Service Effectiveness | | |
| | | Total Capital Funds Expended | | \$2,690,720 | Unlinked Passenger Trips per Vehicle Revenue Mile | 0.49 | 0.09 Q |
| | | | | | Unlinked Passenger Trips per Vehicle Revenue Hou | r 7.15 | 1.77 Q |
| Vehicles Operated in Maximum S | Service | Uses of Capital Funds | | | Bus | | |
| Directly | Purchased | Rolling | Facilities and Other | Total | Operating Expense per | Operating Expense per | Passenger Trips per |
| Operated Bus 58 | Transportation 0 | Stock Bus \$2,290,558 | \$400,162 | Total \$2,690,720 | Vehicle Revenue Mile | Passenger Mile | Vehicle Revenue Mile |
| Demand Response 26 | 0 | Bus \$2,290,558 Demand Response 0 | \$400, 162 0 | \$2,690,720 0 | \$5.00 \$2.50 | | 1.20 |
| Total 84 | | Total \$2,290,558 | \$400,162 | \$2,690,720 | | | 1.00 |
| 10141 | · · | 10101 42,200,000 | ψ-100,10 2 | 42,000,720 | \$4.00 | | |
| | | | | | \$3.00 | | 0.80 |
| | | | | | \$2.00 | | 0.60 |
| | | | | | | | 0.40 |
| | | | | | \$1.00 \$0.50 | | 0.20 |
| | | | | | \$0.00 | | 0.00 |
| | | | | | 96 97 98 99 00 | 96 97 98 99 00 | 96 97 98 99 00 |
| | | | | | | | |
| On the second of | | 0 | and a Francisco de d | | Demand Response | | |
| Sources of Operating Funds Ex | penaea | Sources of Capital Fu | nas Expenaea | | Operating Expense per | Operating Expense per | Passenger Trips per Vehicle Revenue Mile |
| | | | State | | Vehicle Revenue Mile | Passenger Mile | venicie Revenue wille |
| | | | 2% | | \$5.00 | | 0.20 |
| | | thor | | | | | 0.20 |
| | /0 | ther 1% | | | \$4.00 | | 0.15 |
| | | | | | \$3.00 | | |
| Local | | | | | \$2.00 | | 0.10 |
| 90% | F | ares | | | 0 | | 0.05 |
| | | 7% | | | \$1.00 | | 0.05 |
| | | Federal | | | \$0.00 | | 0.00 |
| | State | 000/ | | | 96 97 98 99 00 | 96 97 98 99 00 | 96 97 98 99 00 |
| | 2% | | | | 33 37 30 33 00 | 7 20 20 20 00 | Oata Source: 2000 National Transit Database |

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.